

CERTIFICATE

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of
Pleasant Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	1,500	941	.341
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	1,500	941	.341
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2758098
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Attest: 10/26, 2015

Pauline M. Lee
County Clerk

Governing Body

Pleasant Grove Cemetery
Atchison

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 1,161
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,161

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	51,926	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	41,093	
5b. Personal property 2014	-	33,815	
5c. Increase in personal property (5a minus 5b)	+	7,278	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:		1,887	
7. Total valuation adjustment (sum of 4, 5c, 6)		61,091	
8. Total estimated valuation July, 1,2015		2,750,384	
9. Total valuation less valuation adjustment (8 minus 7)		2,689,293	
10. Factor for increase (7 divided by 9)		0.02272	
11. Amount of increase (10 times 3)	+	\$ 26	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,187	
13. Debt service levy in this 2016 budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,187	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$	19	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	1,206	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Grove Cemetery
Atchison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	1,161	139	2	18	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,161	139	2	18	0	1

County Treas Motor Vehicle Estimate

139

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

18

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

1

MVT Factor 0.11972

RV Factor 0.00172

16/20M Factor 0.01550

Comm Veh Factor 0.00000

Watercraft Factor 0.00086

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Pleasant Grove Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,435	0.449	1,500	0.493	1,500	941	0.342
Debt Service							
Non-Budgeted Funds							
Totals	1,435	0.449	1,500	0.493	1,500	941	0.342
Less: Transfers	375		0		0		
Net Expenditures	1,060		1,500		1,500		
Total Tax Levied	952		1,161		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,120,772		2,355,494		2,750,384		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

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Pleasant Grove Cemetery
Atchison

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
general	Pleasant Grove Reserve	375			
Totals		375	0	0	
Adjustments*					
Adjusted Totals		375	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

[illegible]

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Pleasant Grove Reserve		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	1,250	Cash Balance Jan 1		Cash Balance Jan 1	1,250

[illegible][illegible]

**** Note:** These two block figures should agree.

RESOLUTION NO. 2015-1

*A resolution expressing the property taxation policy of the Pleasant Grove Cemetery District,
Atchison County with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Pleasant Grove Cemetery District exceeding the amount levied to finance the 2015 budget of the Pleasant Grove Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Pleasant Grove Cemetery District provides essential services to protect the citizens of the Pleasant Grove Cemetery District and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Pleasant Grove Cemetery District that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 15 day of Aug, 2015 by the Pleasant Grove Cemetery. Atchison County, Kansas.

Pleasant Grove Cemetery

Charles G. Chester

Paul [Signature]

Sam [Signature]

Donald Cooley Sec. Treas.